

Faculty Development Fund Report (corrected) 2017-2018

Money contractually allocated to WCCFT by the administration: \$35,000

The WCCFT has traditionally divided that into \$25,000 for full-time faculty, with a maximum of \$1,500 per person, and \$10,000 for adjuncts with a maximum of \$750 per person.

In 2017/18 there were 35 applications from full-time faculty totaling \$32,228.43

In 2017/18 there were 15 applications from adjunct faculty totaling \$8,511.94

The Executive Committee decided that the adjunct applications should be funded in full up to the maximum of \$750 per person. The remainder of the adjunct money (\$1,488.06) will be added to the full time allocation giving \$26,488.06.

Then the full time applications will each be prorated by  $26,488.06/32,228.43$  or 82.2%. That is each person will receive 82.2% of their requested amount (requested amounts having already been capped at \$1500).

Checks will be written this week or the beginning of next. Faculty will be notified when their check is ready.