

Faculty Development Fund Report 2018-2019

Money contractually allocated to WCCFT by the administration: \$35,000

The WCCFT has traditionally divided that into \$25,000 for full-time faculty, with a maximum of \$1,500 per person, and \$10,000 for adjuncts with a maximum of \$750 per person.

In 2018/19 there were 36 applications from full-time faculty totaling \$34,930.79

In 2018/19 there were 15 applications from adjunct faculty totaling \$6,958.71

The Faculty Development Committee recommended to the WCCFT Executive Committee that the funds be allocated as follows. The adjunct applications should be funded in full up to the maximum of \$750 per person and the full time applications pro-rated according to how much money remains. The Executive Committee agreed.

This means that the remainder of the adjunct money (\$3,041.29) has been added to the full time allocation giving \$28,041.29. Then the full time applications have each been prorated by $28,041.29/34,930.79$ or 80.3%. That is, each full time faculty member will receive 80.3% of their requested amount (requested amounts having already been capped at \$1500).

Checks will be written during the week of November 11th. Faculty will be notified when their check is ready.